

DETENTION HOME – USDA GRANT

DESCRIPTION

Each year the United States Department of Agriculture (USDA) awards a grant to the County to assist with caring for juveniles who are in some form of detention. Henrico County's Juvenile Detention Home qualifies for a portion of this grant. Funds can be used for food, supplies, kitchen equipment, and relief wages for cooks. Funds are awarded based upon the number of breakfast and lunch meals served and reported monthly. Unspent funds at the end of each year may be carried over to the next fiscal year and accumulated for qualifying large item purchases. The Virginia Department of Juvenile Justice and the Federal Government jointly monitor the program's guidelines and expenditures.

OBJECTIVES

- To file all reports promptly and accurately for reimbursement of funds.
- To disburse grant funds for eligible items for the benefit of detained youths.

BUDGET HIGHLIGHTS

In FY26, the Juvenile Detention Home will continue to use USDA Federal grant funds to supplement operating expenses for the Detention Home's kitchen and food service. The Department projects \$30,332 in USDA grant funding for FY26. These funds will continue to be used to purchase food, food service equipment, and to maintain and repair kitchen equipment as needed.

ANNUAL FISCAL PLAN SUMMARY

Description	FY24 Actual	FY25 Original	FY26 Proposed	Change 25-26
Personnel	\$ -	\$ -	\$ -	0.0%
Operation	28,481	30,332	30,332	0.0%
Capital	-	-	-	0.0%
Total	<u>\$ 28,481</u>	<u>\$ 30,332</u>	<u>\$ 30,332</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A



**Department Operating Budget
Henrico County, Virginia
FY2025-26
JUVENILE DETENTION HOME**

Account Description		Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50210	Maintenance and Repairs	0	1,075	0	-1,075	-100.0%
50211	Maintenance Service Contracts	0	300	0	-300	-100.0%
50260	Laundry and Dry Cleaning	270	700	0	-700	-100.0%
50431	Education and Training	179	500	0	-500	-100.0%
50501	Food Supplies and Food Service Supplies	16,465	25,125	30,332	5,207	20.7%
50514	Other Operating Supplies	2,509	2,632	0	-2,632	-100.0%
50831	Machinery and Equipment- Replacement Less Than \$10,000	9,058	0	0	0	0.0%
Total Department		28,481	30,332	30,332	0	0.0%